



**Conference Committee on  
Transportation, Tourism and Economic Development/  
Infrastructure and Tourism  
Appropriations**

**SENATE OFFER 2  
Budget**

Wednesday, April 26, 2023  
110 Senate Office Building





















## Transportation and Economic Development Appropriations

Row#	Agency / Department		SENATE OFFER #1					HOUSE OFFER #2					SENATE OFFER #2					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
568		Florida Severe Weather Mesonet (HF 0699) (SF 2616)			1,476,000	-	1,476,000			1,476,000	-	1,476,000			1,476,000	-	1,476,000	568
569		Town of Surfside - Completion of the Surfside Champlain Towers South Investigation (SF 2767)			250,000	-	250,000			500,000	-	500,000			500,000	-	500,000	569
570	570E080	STATEWIDE EMERGENCY ALERT AND NOTIFICATION SYSTEM			3,500,000	-	3,500,000			3,500,000	-	3,500,000			3,500,000	-	3,500,000	570
571	5701000	OPEN FEDERALLY DECLARED DISASTERS - FUNDING TO COMMUNITIES				2,116,535,732	2,116,535,732				2,116,535,732	2,116,535,732			2,116,535,732	2,116,535,732		571
572	5701500	OPEN FEDERALLY DECLARED DISASTERS - STATE OPERATIONS				184,279,453	184,279,453				184,279,453	184,279,453			184,279,453	184,279,453		572
573	5702400	HURRICANES IAN AND NICOLE RECOVERY GRANT PROGRAM			350,000,000	-	350,000,000			350,000,000	-	350,000,000			350,000,000	-	350,000,000	573
574	5703710	WAREHOUSING SPACE NEEDS FOR COMMODITY STORAGE AND OPERATIONS			2,245,873	-	2,245,873			2,245,873	-	2,245,873			2,245,873	-	2,245,873	574
575	6003010	TRANSPORT OF UNAUTHORIZED ALIENS				-	-				-	-				-	-	575
576	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY				-	-				-	-				-	-	576
577	140527	EM MGMT CRIT FAC NDS				-	-				-	-				-	-	577
578		Bay Harbor Islands Emergency Generator Backup (HF 0131) (SF 1009)			800,000	-	800,000			800,000	-	800,000			800,000	-	800,000	578
579		Cape Coral Emergency Operations Center Expansion (HF 1597) (SF 2570)			10,000,000	-	10,000,000				-				10,000,000	-	10,000,000	579
580		Charlotte County Emergency Operations Center Improvements (HF 2145) (SF 2400)			12,000,000	-	12,000,000			12,000,000	-	12,000,000			12,000,000	-	12,000,000	580
581		Chattahoochee Emergency Management Building/City Hall (HF 0543) (SF 2941)			700,000	-	700,000				-				700,000	-	700,000	581
582		City of Bradenton - Public Safety Operations Center (HF 1560) (SF 2387)			1,400,000	-	1,400,000			1,400,000	-	1,400,000			1,400,000	-	1,400,000	582
583		City of Temple Terrace - Emergency Operations Center (HF 2003) (SF 2672)			4,500,000	-	4,500,000			4,500,000	-	4,500,000			4,500,000	-	4,500,000	583
584		Clay County Public Safety Warehouse Facility (HF 2040) (SF 1843)				-				750,000	-	750,000			750,000	-	750,000	584
585		Disaster Relief Staging Facilities Restoration (HF 1359)				-					-					-		585
586		Everglades City Emergency Operations Center/Fire Station (HF 1459) (SF 3027)			13,000,000	-	13,000,000				-				13,000,000	-	13,000,000	586
587		Fort Walton Beach Recreation Center Hardening (HF 0252) (SF 3067)				-					-					-		587
588		Franklin County Emergency Operations Center (HF 1422) (SF 2420)			3,000,000	-	3,000,000				-				3,000,000	-	3,000,000	588
589		Gadsden County Emergency Operations Center and Public Safety Complex - Phase Two (HF 0455) (SF 2653)			5,000,000	-	5,000,000				-				5,000,000	-	5,000,000	589
590		Gilchrist County Combined Communications System (HF 1788) (SF 1429)			1,955,000	-	1,955,000			977,500	-	977,500				-		590
591		Hardee County Emergency Operations Center (HF 1836) (SF 2056)			9,500,000	-	9,500,000			9,500,000	-	9,500,000			9,500,000	-	9,500,000	591
592		Hialeah 911 Communications Tower (HF 0460) (SF 1356)			1,509,853	-	1,509,853				-					-		592
593		Hillsborough County Emergency Operations Center Improvements (HF 2236) (SF 2685)			1,000,000	-	1,000,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000	593
594		Indian River County Emergency Operations Center Expansion (HF 1311) (SF 2122)			1,300,000	-	1,300,000			1,300,000	-	1,300,000			1,300,000	-	1,300,000	594
595		Jefferson County Backup Generator - Primary Special Needs Shelter (HF 0335) (SF 2411)			720,120	-	720,120			720,120	-	720,120			720,120	-	720,120	595
596		Lafayette County Emergency Operations Center (HF 1670) (SF 2791)			5,500,000	-	5,500,000				-				5,500,000	-	5,500,000	596
597		Lake Panasoffkee Community Shelter (HF 0127) (SF 2346)			900,000	-	900,000	see line # 152		900,000	-	900,000			900,000	-	900,000	597
598		Monroe County Emergency Operation Center (HF 1494) (SF 1051)			6,245,000	-	6,245,000			6,245,000	-	6,245,000			6,245,000	-	6,245,000	598
599		Nathan Benderson Park Secondary-Post Storm Shelter and Support Facility (HF 1440) (SF 2617)			2,000,000	-	2,000,000			2,000,000	-	2,000,000			2,000,000	-	2,000,000	599
600		Palm Springs EOC/Police Department Expansion and Hardening (HF 0005) (SF 1007)			1,000,000	-	1,000,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000	600
601		PCPS Hurricane Shelter Emergency Generators (HF 0774) (SF 2064)			1,000,000	-	1,000,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000	601
602		Polk County Utilities Administration Building Emergency Generator Replacement (HF 0279) (SF 1678)			220,000	-	220,000			220,000	-	220,000			220,000	-	220,000	602
603		Replacement Backup Power Generator - Ponce Inlet (HF 1884) (SF 2753)			110,000	-	110,000			20,000	-	20,000			110,000	-	110,000	603
604		Shalom Orlando, Inc. - Generator Power Backup (HF 0297) (SF 1156)			350,000	-	350,000				-				350,000	-	350,000	604
605		Town of Hilliard - Community Center/Hurricane Shelter Project (HF 1331) (SF 2359)			5,890,200	-	5,890,200				-				5,890,200	-	5,890,200	605
606		Village of Virginia Gardens - City Hall ADA Upgrades/Public Safety Hardening Project (HF 0227) (SF 1338)			875,000	-	875,000			875,000	-	875,000			875,000	-	875,000	606
607		Wakulla County Emergency Operations Center and E911 Dispatch (HF 1636) (SF 2406)			5,000,000	-	5,000,000			1,000,000	-	1,000,000			5,000,000	-	5,000,000	607
608						-					-					-		608
609	<b>Total</b>	<b>EMERGENCY MANAGEMENT</b>	<b>220.00</b>	<b>8,341,240</b>	<b>465,351,177</b>	<b>2,373,698,322</b>	<b>2,847,390,739</b>	<b>219.00</b>	<b>8,111,643</b>	<b>411,903,624</b>	<b>2,373,698,322</b>	<b>2,793,713,589</b>	<b>220.00</b>	<b>8,341,240</b>	<b>465,886,324</b>	<b>2,373,698,322</b>	<b>2,847,925,886</b>	609
610	<b>Grand Total</b>		<b>13,182.00</b>	<b>135,189,190</b>	<b>1,320,626,480</b>	<b>19,287,472,326</b>	<b>20,743,287,996</b>	<b>13,182.00</b>	<b>102,582,158</b>	<b>1,353,233,512</b>	<b>19,239,622,326</b>	<b>20,695,437,996</b>	<b>13,183.00</b>	<b>132,811,755</b>	<b>1,323,003,915</b>	<b>19,289,229,646</b>	<b>20,745,045,316</b>	610